

TRIBUNAL REGIONAL ELEITORAL DO CEARÁ
OBJETO: CONSTRUÇÃO DA 2ª ETAPA DA NOVA SEDE DO TRE-CE
EMPRESA: CINZEL ENGENHARIA LTDA
DATA: 23/09/2017

CRONOGRAMA FÍSICO-FINANCEIRO

DATA: 23/09/2017				CRONOGRAMA FÍSICO-FINANCEIRO									
ITEM	DISCRIMINAÇÃO	VALOR EM R\$	%	30 DIAS	60 DIAS	90 DIAS	120 DIAS	150 DIAS	180 DIAS	210 DIAS	240 DIAS	270 DIAS	300 DIAS
01	SERVICOS PRELIMINARES	215.745,87	0,45%	R\$ 20.845,66	R\$ 3.307,33	R\$ 4.103,35	R\$ 8.544,49	R\$ 13.463,23	R\$ 13.152,56	R\$ 9.563,34	R\$ 13.422,49	R\$ 16.341,95	R\$ 41.942,70
				9,66%	1,53%	1,90%	3,96%	6,24%	6,10%	4,43%	6,22%	7,57%	19,44%
02	CANTEIRO DE OBRAS	322.653,51	0,68%				R\$ 10.185,94				R\$ 3.318,33		R\$ 9.629,88
							3,16%				1,03%		2,98%
03	IMPLANTAÇÃO	2.278.593,83	4,78%	R\$ 55.238,77	R\$ 31.964,31	R\$ 25.435,86		R\$ 3.106,35	R\$ 29.848,32		R\$ 3.128,93	R\$ 4.396,62	R\$ 3.789,83
				2,42%	1,40%	1,12%		0,14%	1,31%		0,14%	0,19%	0,17%
04	ARQUITETURA	18.199.189,47	38,18%	R\$ 88.667,15	R\$ 270.851,80	R\$ 428.309,17	R\$ 508.750,12	R\$ 689.231,09	R\$ 208.157,72	R\$ 557.812,75	R\$ 552.917,61	R\$ 450.747,72	R\$ 446.143,50
				0,49%	1,49%	2,35%	2,80%	3,79%	1,14%	3,07%	3,04%	2,48%	2,45%
05	IMPERMEABILIZACAO	295.971,90	0,62%				R\$ 14.637,24	R\$ 18.843,43		R\$ 38.268,32		R\$ 42.447,22	R\$ 17.511,08
							4,95%	6,37%		12,93%		14,34%	5,92%
06	PAISAGISM	337.777,51	0,71%										
07	AMBIENTACAO	452.690,43	0,95%										
08	COMUNICACAO VISUAL	373.917,80	0,78%										
09	INSTALACOES - AUTOMAÇÃO	900.356,82	1,89%					R\$ 474,58	R\$ 692,15		R\$ 409,64	R\$ 660,24	R\$ 10.064,09
								0,05%	0,08%		0,05%	0,07%	1,12%
10	INSTALACOES GAS - ADMINSTRATIVO	5.779,92	0,01%										
11	INSTALACOES HIDROSANITARIAS	510.927,13	1,07%		R\$ 2.618,02	R\$ 51.055,53	R\$ 19.629,83	R\$ 28.250,19	R\$ 29.836,79	R\$ 32.473,68	R\$ 11.651,86	R\$ 9.996,31	R\$ 18.724,03
					0,51%	9,99%	3,84%	5,53%	5,84%	6,36%	2,28%	1,96%	3,66%
12	INSTALACOES AGUA MINERAL	27.865,66	0,06%					R\$ 1.825,80	R\$ 6.937,82	R\$ 3.299,56	R\$ 498,17		
								6,55%	24,90%	11,84%	1,79%		
13	INSTALACOES DE COMBATE A INCENDIO	1.407.244,10	2,95%		R\$ 9.200,90	R\$ 96.270,79	R\$ 137.601,02	R\$ 115.494,24	R\$ 55.518,93	R\$ 13.071,93	R\$ 661,55	R\$ 61.589,31	R\$ 52.572,36
					0,65%	6,84%	9,78%	8,21%	3,95%	0,93%	0,05%	4,38%	3,74%
14	CLIMATIZAÇÃO	6.020.520,35	12,63%			R\$ 3.057,76	R\$ 723,32	R\$ 839,36	R\$ 408,91	R\$ 50.181,27	R\$ 625,03	R\$ 46.536,51	
						0,05%	0,01%	0,01%	0,01%	0,83%	0,01%	0,77%	
15	CLIMATIZAÇÃO - DRENO	128.495,03	0,27%				R\$ 1.216,38	R\$ 1.839,34	R\$ 3.799,46	R\$ 6.332,02	R\$ 759,02	R\$ 571,60	R\$ 6.643,18
							0,95%	1,43%	2,96%	4,93%	0,59%	0,44%	5,17%
16	INSTALACOES DE IRRIGAÇÃO	377.743,86	0,79%										
17	INSTALACOES DE SONORIZAÇÃO	299.990,59	0,63%		R\$ 273,22	R\$ 280,50	R\$ 726,35	R\$ 775,55	R\$ 14.514,00	R\$ 13.760,57	R\$ 12.330,14	R\$ 5.659,24	
					0,09%	0,09%	0,24%	0,26%	4,87%	4,59%	4,11%	1,89%	
18	INSTALACOES DE CATV	57.187,94	0,12%			R\$ 154,44	R\$ 428,60	R\$ 186,53	R\$ 2.370,96	R\$ 4.016,54	R\$ 296,50	R\$ 108,53	R\$ 3.262,70
						0,27%	0,75%	0,33%	4,15%	7,02%	0,52%	0,19%	5,71%
19	INSTALACOES CFTV	643.148,03	1,35%				R\$ 528,86		R\$ 530,46	R\$ 8.394,23		R\$ 7.795,92	R\$ 36.390,33
							0,08%		0,08%	1,31%	1,21%	5,66%	
20	INSTALACOES ELETRICAS	6.553.027,22	13,75%		R\$ 3.654,42	R\$ 26.567,46	R\$ 8.878,66	R\$ 46.074,31	R\$ 25.041,28	R\$ 35.527,59	R\$ 65.720,61	R\$ 76.027,84	R\$ 52.727,74
					0,06%	0,41%	0,14%	0,70%	0,38%	0,54%	1,00%	1,16%	0,80%
21	INSTALACOES - CONTROLE DE ACESSO	500.625,76	1,05%									R\$ 906,99	
												0,18%	
22	INSTALACOES - CABEAMENTO ESTRUTURADO	1.812.723,87	3,80%		R\$ 449,01	R\$ 15.301,62	R\$ 5.297,24	R\$ 250,50	R\$ 10.223,82	R\$ 7.030,49	R\$ 10.112,08	R\$ 142,34	R\$ 985,07
					0,02%	0,84%	0,29%	0,01%	0,55%	0,39%	0,56%	0,01%	0,05%
23	DIVERSOS	1.599.625,56	3,36%										
24	AMINISTRACAO LOCAL	4.346.567,00	9,12%	R\$ 16.529,88	R\$ 32.547,25	R\$ 65.269,68	R\$ 71.952,96	R\$ 91.829,76	R\$ 40.246,52	R\$ 56.878,55	R\$ 49.300,89	R\$ 52.807,86	R\$ 61.177,31
				0,38%	0,75%	1,50%	1,66%	2,11%	0,93%	1,31%	1,13%	1,21%	1,41%
TOTAL		47.668.373,16	100,00%	181.281,46	354.866,26	715.806,16	789.101,05	1.007.087,91	441.379,70	836.610,84	725.153,25	776.736,22	761.563,79
PERCENTUAL SIMPLES (%)				0,38%	0,74%	1,50%	1,66%	2,11%	0,93%	1,76%	1,52%	1,63%	1,60%
TOTAL ACUMULADO				181.281,46	536.147,72	1.251.953,88	2.041.054,93	3.048.142,84	3.489.522,54	4.326.133,38	5.051.286,63	5.828.022,85	6.589.586,64
PERCENTUAL ACUMULADO (%)				0,38%	1,12%	2,63%	4,28%	7,32%	10,60%	12,23%	13,82%		

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CRONOGRAMA FÍSICO-FINANCEIRO

				11	12	13	14	15	16	17	18	19	20
				dez/18									
ITEM	DISCRIMINAÇÃO	VALOR EM R\$	%	330 DIAS	360 DIAS	390 DIAS	420 DIAS	450 DIAS	480 DIAS	510 DIAS	540 DIAS	570 DIAS	600 DIAS
01	SERVICOS PRELIMINARES	215.749,87	0,45%	R\$ 5.716,14	R\$ 3.061,47	R\$ 662,69	R\$ 662,69	R\$ 1.036,72	R\$ 1.036,72	R\$ 662,69	R\$ 288,66	R\$ 288,66	R\$ 10.622,88
				2,65%	1,42%	0,31%	0,31%	0,48%	0,48%	0,31%	0,13%	0,13%	4,92%
02	CANTEIRO DE OBRAS	322.553,51	0,68%	R\$ 2.953,09	R\$ 360,01		R\$ 12.744,64	R\$ 18.482,43		R\$ 452,59	R\$ 456,15		
				0,92%	0,11%			5,73%		0,14%	0,14%		
03	IMPLANTACAO	2.278.593,83	4,78%	R\$ 27.856,13	R\$ 55.223,40	R\$ 192.048,63	R\$ 94.769,81	R\$ 37.979,49	R\$ 28.713,93	R\$ 71.469,57	R\$ 60.083,96	R\$ 61.305,08	R\$ 38.128,83
				1,22%	2,42%	8,43%	4,16%	1,67%	1,26%	3,14%	2,64%	2,69%	1,67%
04	ARQUITETURA	18.199.189,47	38,18%	R\$ 222.927,84	R\$ 639.212,31	R\$ 230.686,97	R\$ 154.150,61	R\$ 601.565,35	R\$ 367.042,37	R\$ 123.875,63	R\$ 224.235,83	R\$ 290.340,33	R\$ 1.075.688,22
				1,22%	3,51%	1,27%	0,85%	3,31%	2,02%	0,68%	1,23%	1,60%	5,91%
05	IMPERMEABILIZACAO	295.971,90	0,62%		R\$ 3.076,83	R\$ 14.852,33	R\$ 28.104,36				R\$ 4.428,93		
					1,04%	5,02%	9,50%				1,50%		
06	PAISAGISMO	337.777,51	0,71%										
07	AMBIENTACAO	452.590,43	0,95%		R\$ 78.794,10		R\$ 30.291,95				R\$ 4.002,24	R\$ 2.641,84	
					17,41%		6,69%				0,88%	0,58%	
08	COMUNICACAO VISUAL	373.917,80	0,78%										
09	INSTALACOES - AUTOMACAO	900.356,82	1,89%	R\$ 20.231,31	R\$ 1.953,27	R\$ 23.011,75	R\$ 21.396,39	R\$ 4.275,15	R\$ 268,63	R\$ 18.999,75	R\$ 1.509,01	R\$ 667,38	R\$ 515,71
				2,25%	0,22%	2,56%	2,38%	0,47%	0,03%	2,11%	0,17%	0,07%	0,06%
10	INSTALACOES GAS - ADMINISTRATIVO	5.779,92	0,01%				R\$ 3.834,64						
							66,34%						
11	INSTALACOES HIDROSANITARIAS	510.327,13	1,07%	R\$ 30.572,36	R\$ 729,05	R\$ 15.848,09	R\$ 10.186,80	R\$ 37.567,05	R\$ 1.855,93	R\$ 20.297,46	R\$ 12.189,61	R\$ 4.414,89	R\$ 9.506,14
				5,98%	0,14%	3,10%	1,99%	7,35%	0,36%	3,97%	2,39%	0,86%	1,86%
12	INSTALACOES AGUA MINERAL	27.865,66	0,06%	R\$ 806,96									R\$ 12,44
				2,90%									0,04%
13	INSTALACOES DE COMBATE A INCENDIO	1.407.244,10	2,95%		R\$ 24.588,32	R\$ 22.766,37	R\$ 14.286,37	R\$ 9.008,61	R\$ 8.911,75	R\$ 2.195,44	R\$ 5.904,65	R\$ 2.191,55	R\$ 2.455,76
					1,75%	1,62%	1,02%	0,64%	0,53%	0,16%	0,42%	0,16%	0,17%
14	CLIMATIZACAO	6.020.520,35	12,63%	R\$ 11.817,42	R\$ 202.266,98	R\$ 65.393,63	R\$ 124.266,15	R\$ 70.817,34	R\$ 1.667,12	R\$ 48.231,94	R\$ 103.538,76	R\$ 117.585,68	R\$ 1.727,69
				0,20%	3,36%	1,09%	2,06%	1,18%	0,03%	0,80%	1,72%	1,55%	0,03%
15	CLIMATIZACAO - DRENO	128.495,03	0,27%		R\$ 27.477,71	R\$ 17.064,03	R\$ 9.511,21	R\$ 7.388,78		R\$ 5.061,60			R\$ 873,48
					21,38%	13,28%	7,40%	5,75%		3,94%			0,68%
16	INSTALACOES DE IRRIGACAO	377.743,86	0,79%										
17	INSTALACOES DE SONORIZACAO	299.390,59	0,63%		R\$ 9.993,39		R\$ 933,70			R\$ 1.763,64	R\$ 3.301,43	R\$ 599,11	
					3,33%		0,31%			0,59%	1,10%	0,20%	
18	INSTALACOES DE CATV	57.187,94	0,12%						R\$ 2.113,06				
									3,59%				
19	INSTALACOES CFTV	643.148,03	1,35%	R\$ 8.039,56	R\$ 21.257,58		R\$ 782,08		R\$ 18.052,44	R\$ 24.167,85		R\$ 1.225,10	R\$ 1.384,15
				1,25%	3,31%		0,12%		2,81%	3,76%		0,19%	0,22%
20	INSTALACOES ELETRICAS	6.553.027,22	13,75%	R\$ 7.337,42	R\$ 408.037,31	R\$ 483.866,85	R\$ 100.134,63	R\$ 5.716,21	R\$ 66.747,62	R\$ 70.496,07	R\$ 75.279,36	R\$ 102.597,14	R\$ 136.624,71
				0,11%	6,23%	7,38%	1,53%	0,09%	1,02%	1,08%	1,15%	1,57%	3,61%
21	INSTALACOES - CONTROLE DE ACESSO	500.525,76	1,05%			R\$ 3.332,53							
						0,67%							
22	INSTALACOES - CABEAMENTO ESTRUTURADO	1.812.723,87	3,80%		R\$ 4.427,08	R\$ 2.476,84	R\$ 19.234,49	R\$ 1.391,04	R\$ 3.470,29	R\$ 68.389,67	R\$ 46.787,43	R\$ 121.673,65	R\$ 362.291,04
					0,24%	0,14%	1,06%	0,08%	0,19%	3,77%	2,58%	6,71%	19,99%
23	DIVERSOS	1.599.525,56	3,36%										
24	AMINISTRACAO LOCAL	4.346.567,00	9,12%	R\$ 29.546,15	R\$ 129.319,65	R\$ 93.641,25	R\$ 54.619,81	R\$ 73.482,26	R\$ 44.311,64	R\$ 39.837,72	R\$ 47.344,87	R\$ 62.743,18	R\$ 154.724,46
				0,68%	2,98%	2,15%	1,26%	1,59%	1,02%	0,92%	1,09%	1,44%	3,55%
TOTAL		47.668.373,16	100,00%	367.804,38	1.609.778,46	1.165.651,98	679.910,33	914.710,43	544.192,48	495.901,62	589.350,89	768.281,59	1.894.555,51
PERCENTUAL SIMPLES (%)				0,77%	3,38%	2,45%	1,43%	1,92%	1,14%	1,04%	1,24%	1,61%	3,97%
TOTAL ACUMULADO				6.957.391,02	8.567.169,48	9.732.821,46	10.412.731,79	11.327.442,22	11.871.634,70	12.367.536,32	12.956.887,21	13.725.168,80	15.619.724,31
PERCENTUAL ACUMULADO (%)				14,60%	17,97%	20,42%	21,84%	23,76%	24,90%	25,94%	27,18%	28,79%	32,77%

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CRONOGRAMA FÍSICO-FINANCEIRO

CRONOGRAMA FÍSICO-FINANCEIRO				21	22	23	24	25	26	27	dez/19		
ITEM	DISCRIMINAÇÃO	VALOR EM R\$	%	630 DIAS	660 DIAS	690 DIAS	720 DIAS	750 DIAS	780 DIAS	810 DIAS	840 DIAS	870 DIAS	900 DIAS
01	SERVICOS PRELIMINARES	215.749,87	0,45%										
02	CANTEIRO DE OBRAS	322.653,51	0,68%						R\$ 10.002,26				
03	IMPLANTAÇÃO	2.278.593,83	4,78%	R\$ 45.285,43	R\$ 115.488,61	R\$ 49.368,07	R\$ 95.046,07	R\$ 109.710,09	R\$ 198.354,29	R\$ 113.929,69	R\$ 91.143,75	R\$ 91.143,75	R\$ 91.143,75
04	ARQUITETURA	18.199.189,47	38,18%	1,99%	5,07%	2,17%	4,17%	4,81%	8,71%	5,00%	4,00%	4,00%	4,00%
05	IMPERMEABILIZACAO	295.971,90	0,62%	R\$ 495.323,75	R\$ 479.246,75	R\$ 964.891,19	R\$ 842.019,83	R\$ 301.275,73	R\$ 1.114.974,01	R\$ 909.959,47	R\$ 909.959,47	R\$ 545.975,68	R\$ 1.091.951,37
06	PAISAGISMO	337.777,51	0,71%	2,72%	2,63%	5,30%	4,63%	1,66%	6,13%	5,00%	5,00%	3,00%	6,00%
07	AMBIENTACAO	452.690,43	0,95%						R\$ 23.785,61	R\$ 11.838,88	R\$ 5.919,44	R\$ 5.919,44	R\$ 5.919,44
08	COMUNICACAO VISUAL	373.917,80	0,78%						8,04%	4,00%	2,00%	2,00%	2,00%
09	INSTALACOES - AUTOMACAO	900.356,82	1,89%				R\$ 226,88	R\$ 4.297,39	R\$ 16.459,37	R\$ 225.089,21	R\$ 270.107,05	R\$ 45.017,84	R\$ 72.028,55
10	INSTALACOES GAS - ADMINISTRATIVO	5.779,92	0,01%				0,03%	0,48%	1,83%	25,00%	30,00%	5,00%	8,00%
11	INSTALACOES HIDRO-SANITARIAS	510.927,13	1,07%	R\$ 3.473,25	R\$ 277,61	R\$ 5.934,50	R\$ 1.651,66	R\$ 613,46	R\$ 1.698,32			R\$ 25.546,36	R\$ 25.546,36
12	INSTALACOES AGUA MINERAL	27.865,66	0,06%	0,68%	0,05%	1,16%	0,32%	0,12%	0,33%			5,00%	5,00%
13	INSTALACOES DE COMBATE A INCENDIO	1.407.244,10	2,95%	R\$ 9.811,86	R\$ 1.967,59	R\$ 4.386,34	R\$ 4.467,54	R\$ 11.008,06	R\$ 7.036,22	R\$ 112.579,53	R\$ 140.724,41	R\$ 70.362,21	R\$ 112.579,53
14	CLIMATIZAÇÃO	6.020.520,35	12,63%	0,70%	0,14%	0,31%	0,32%	0,78%	0,50%	8,00%	10,00%	5,00%	8,00%
15	CLIMATIZAÇÃO - DRENO	128.495,03	0,27%	R\$ 16.785,12	R\$ 81.922,64	R\$ 29.841,32	R\$ 35.013,96	R\$ 5.115,73	R\$ 861.951,90	R\$ 120.410,41	R\$ 180.615,61	R\$ 301.026,02	R\$ 903.078,05
16	INSTALACOES DE IRRIGAÇÃO	377.743,86	0,79%	0,28%	1,36%	0,50%	0,58%	0,08%	14,32%	2,00%	3,00%	5,00%	15,00%
17	INSTALACOES DE SONORIZAÇÃO	299.990,59	0,63%										
18	INSTALACOES DE CATV	57.187,94	0,12%	R\$ 7.170,35	R\$ 3.019,33	R\$ 9.810,12	R\$ 12.924,21	R\$ 5.497,43	R\$ 15.600,29		R\$ 18.887,19	R\$ 37.774,39	R\$ 75.548,77
19	INSTALACOES CFTV	643.148,03	1,35%	1,90%	0,80%	2,60%	3,42%	1,46%	4,13%		5,00%	10,00%	20,00%
20	INSTALACOES ELETRICAS	6.553.027,22	13,75%	R\$ 10.725,56	R\$ 12.024,16	R\$ 8.399,30							R\$ 14.999,53
21	INSTALACOES - CONTROLE DE ACESSO	500.625,76	1,05%		3,58%	4,01%	2,80%						5,00%
22	INSTALACOES - CABEAMENTO ESTRUTURADO	1.812.723,87	3,80%	R\$ 30,75	R\$ 1.011,47	R\$ 67,65	R\$ 4.040,25	R\$ 11.437,59	R\$ 5.718,79	R\$ 5.718,79			R\$ 5.718,79
23	DIVERSOS	1.599.625,56	3,36%	0,05%	1,77%		0,12%	7,06%	20,00%	10,00%	10,00%		10,00%
24	AMINISTRACAO LOCAL	4.346.567,00	9,12%				R\$ 39.172,50	R\$ 1.951,00	R\$ 646,56	R\$ 12.862,96			R\$ 64.314,80
25	AMINISTRACAO LOCAL	4.346.567,00	9,12%	R\$ 358.757,75	R\$ 174.807,96	R\$ 15.902,15	R\$ 60.049,87	R\$ 13.133,63	R\$ 28.911,15	R\$ 327.651,36	R\$ 458.711,91	R\$ 196.590,82	R\$ 655.362,72
26	AMINISTRACAO LOCAL	4.346.567,00	9,12%	5,47%	2,67%	0,24%	0,92%	0,20%	0,44%	5,00%	7,00%	3,00%	10,00%
27	AMINISTRACAO LOCAL	4.346.567,00	9,12%						R\$ 150.877,83	R\$ 75.093,86	R\$ 125.156,44	R\$ 25.031,29	R\$ 50.062,58
28	AMINISTRACAO LOCAL	4.346.567,00	9,12%	R\$ 218.204,99	R\$ 176.669,01	R\$ 18.494,54	R\$ 1.623,48	R\$ 3.259,33	R\$ 35,92	R\$ 181.272,39	R\$ 90.636,19	R\$ 54.381,72	R\$ 145.017,91
29	AMINISTRACAO LOCAL	4.346.567,00	9,12%	12,04%	9,75%	1,02%	0,09%	0,18%	0,00%	10,00%	5,00%	3,00%	8,00%
30	AMINISTRACAO LOCAL	4.346.567,00	9,12%										R\$ 479.887,67
31	AMINISTRACAO LOCAL	4.346.567,00	9,12%										30,00%
32	AMINISTRACAO LOCAL	4.346.567,00	9,12%	R\$ 102.578,62	R\$ 92.945,25	R\$ 98.653,17	R\$ 97.888,71	R\$ 28.366,74	R\$ 231.155,50	R\$ 210.373,84	R\$ 209.939,19	R\$ 148.217,93	R\$ 402.057,45
33	TOTAL	47.668.373,16	100,00%	2,36%	2,14%	2,27%	2,25%	0,65%	5,32%	4,84%	4,83%	3,41%	9,25%
34	PERCENTUAL SIMPLES (%)			1.257.421,87	1.138.101,77	1.209.305,76	1.198.551,66	488.268,84	2.672.926,82	2.306.780,39	2.507.519,44	1.626.034,23	4.409.663,12
35	TOTAL ACUMULADO			2,64%	2,39%	2,54%	2,51%	1,02%	5,61%	4,84%	5,26%	3,41%	9,25%
36	PERCENTUAL ACUMULADO (%)			16.877.146,18	18.015.247,95	19.224.553,71	20.423.105,37	20.911.374,21	23.584.301,03	25.891.081,42	28.398.600,86	30.024.635,09	34.434.298,22
37	PERCENTUAL ACUMULADO (%)			35,41%	37,79%	40,33%	42,84%	43,87%	49,48%	54,32%	59,58%	62,99%	72,24%



TRIBUNAL REGIONAL ELEITORAL DO CEARÁ
OBJETO: CONSTRUÇÃO DA 2ª ETAPA DA NOVA SEDE DO TRE-CE
EMPRESA: CINZEL ENGENHARIA LTDA
DATA: 23/09/2017

CRONOGRAMA FÍSICO-FINANCEIRO

abr/20

ITEM	DISCRIMINAÇÃO	VALOR EM R\$	%	930 DIAS	970 DIAS
01	SERVICOS PRELIMINARES	215.749,87	0,45%	R\$ 19.417,49	R\$ 27.605,95
				9,00%	12,80%
02	CANTEIRO DE OBRAS	322.653,51	0,68%	R\$ 141.967,54	R\$ 112.100,64
				44,00%	34,74%
03	IMPLANTAÇÃO	2.278.593,83	4,78%	R\$ 91.143,75	R\$ 362.344,75
				4,00%	15,90%
04	ARQUITETURA	18.199.189,47	38,18%	R\$ 909.959,47	R\$ 1.502.338,65
				5,00%	8,25%
05	IMPERMEABILIZACAO	295.971,90	0,62%		R\$ 60.419,36
					20,41%
06	PAISAGISMO	337.777,51	0,71%	R\$ 101.333,25	R\$ 101.333,25
				30,00%	30,00%
07	AMBIENTACAO	452.690,43	0,95%	R\$ 113.172,61	R\$ 65.346,04
				25,00%	14,44%
08	COMUNICACAO VISUAL	373.917,80	0,78%	R\$ 112.175,34	R\$ 261.742,46
				30,00%	70,00%
09	INSTALACOES - AUTOMACAO	900.356,82	1,89%	R\$ 72.028,55	R\$ 89.972,94
				8,00%	9,99%
10	INSTALACOES GAS - ADMINISTRATIVO	5.779,92	0,01%		R\$ 1.945,28
					33,66%
11	INSTALACOES HIDROSANITARIAS	510.927,13	1,07%	R\$ 51.092,71	R\$ 47.688,29
				10,00%	9,33%
12	INSTALACOES AGUA MINERAL	27.865,66	0,06%		R\$ 14.484,91
					51,98%
13	INSTALACOES DE COMBATE A INCENDIO	1.407.244,10	2,95%	R\$ 168.869,29	R\$ 129.141,27
				12,00%	9,18%
14	C..IMATIZAÇÃO	6.020.520,35	12,63%	R\$ 1.204.104,07	R\$ 1.430.956,66
				20,00%	23,77%
15	C..IMATIZAÇÃO - DRENO	128.495,03	0,27%		R\$ 39.957,22
					31,10%
16	INSTALACOES DE IRRIGAÇÃO	377.743,86	0,79%	R\$ 113.323,16	R\$ 78.188,62
				30,00%	20,70%
17	INSTALACOES DE SONORIZAÇÃO	299.990,59	0,63%	R\$ 89.997,18	R\$ 98.833,98
				30,00%	32,95%
18	INSTALACOES DE CATV	57.187,94	0,12%	R\$ 5.718,79	R\$ 4.737,19
				10,00%	8,37%
19	INSTALACOES CFTV	643.148,03	1,35%	R\$ 199.375,89	R\$ 196.275,76
				31,00%	30,52%
20	INSTALACOES ELETRICAS	6.553.027,22	13,75%	R\$ 1.310.605,44	R\$ 1.009.545,23
				20,00%	15,41%
21	INSTALACOES - CONTROLE DE ACESSO	500.625,76	1,05%	R\$ 25.031,29	R\$ 45.132,95
				5,00%	9,02%
22	INSTALACOES - CABEAMENTO ESTRUTURADO	1.812.723,87	3,80%	R\$ 145.017,91	R\$ 98.156,39
				8,00%	5,42%
23	DIVERSOS	1.599.625,56	3,36%	R\$ 479.887,67	R\$ 639.850,22
				30,00%	40,00%
24	AMINISTRACAO LOCAL	4.346.567,00	9,12%	R\$ 558.099,20	R\$ 898.179,55
				12,84%	20,66%
TOTAL		47.668.373,16	100,00%	5.912.320,61	7.321.754,33
PERCENTUAL SIMPLES (%)				12,40%	15,36%
TOTAL ACUMULADO				40.346.618,83	47.668.373,16
PERCENTUAL ACUMULADO (%)				84,64%	100,0000%